

**CITY OF WHEAT RIDGE, COLORADO
RESOLUTION NO. 26
Series of 2018**

TITLE: A RESOLUTION AMENDING THE FISCAL YEAR 2017 BUDGET TO REFLECT THE APPROVAL OF INCREASED AVAILABLE BEGINNING FUND BALANCES IN CERTAIN FUNDS

WHEREAS, City Council adopted the 2017 budget on October 9, 2016; and

WHEREAS, beginning fund balances for each fund were only projections based on estimated 2016 year-end revenues and expenditures; and

WHEREAS, in several funds, actual 2016 year-end revenues were higher and/or expenditures were lower than estimated; therefore, beginning fund balances in 2017 are higher than budgeted; and

WHEREAS, financial policies require that these additional revenues are approved by City Council through a resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wheat Ridge, Colorado, as follows:

- A. The City of Wheat Ridge Fiscal Year 2017 Budget be amended accordingly to recognize the increased available fund balance as detailed in Exhibit A and as follows:

Police Investigation Fund	\$ 24,513.06
Capital Investment Program (CIP)	\$ 114,583.00
Open Space Fund	\$ 535,716.85
Municipal Court Fund	\$ 5,456.25
Conservation Trust Fund	\$ 84,271.54
Crime Prevention/Code Enforcement Fund	\$ 26,329.00
Recreation Center Fund	\$ 49,237.64
Total:	\$ 840,107.34

DONE AND RESOLVED this 23rd day of April 2018.



Bud Starker, Mayor

ATTEST:



Janelle Shaver, City Clerk

