

CITY OF WHEAT RIDGE, COLORADO
RESOLUTION NO. 57
Series of 2014

TITLE: A RESOLUTION ADOPTING THE CITY BUDGET AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES FOR THE CITY OF WHEAT RIDGE, COLORADO, FOR THE 2015 BUDGET YEAR



WHEREAS, the City of Wheat Ridge annual budget for the fiscal year 2015 has been established and public hearings and meetings have been held after duly published public notices; and

WHEREAS, the budget provides for the combination of revenues and excess fund balance reserves equal to or greater than the total proposed expenditures as set forth in said budget in the total amount of \$41,393,994 which includes the following funds:

1.	Fund 01 - General Fund	\$31,560,382
2.	Fund 12 – Public Art Fund	\$20,000
3.	Fund 17 - Police Investigation Fund	\$25,000
4.	Fund 30 - Capital Investment Fund	\$7,705,228
5.	Fund 32 - Open Space Fund	\$1,307,379
6.	Fund 33 - Municipal Court Fund	\$26,000
7.	Fund 54 - Conservation Trust Fund	\$365,000
8.	Fund 57 - Equipment Replacement Fund	\$235,000
9.	Fund 63 - Crime Prevention Fund	\$356,904
10.	Fund 64 - Recreation Center Operation Fund	<u>\$2,363,101</u>
	Total:	\$43,963,994
	Less Transfers: (\$	<u>2,570,000</u>)
	Total Expenditures:	\$41,393,994

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wheat Ridge, Colorado, that the City of Wheat Ridge Total Budget as stated in the Resolution be hereby approved, adopted, and appropriated for the entire fiscal period beginning January 1, 2015 and ending December 31, 2015.

DONE AND RESOLVED THIS 8th day of December, 2014.



Joyce Jay

Joyce Jay, Mayor

ATTEST:

Janelle Shaver

Janelle Shaver, City Clerk