

CITY OF WHEAT RIDGE, COLORADO
RESOLUTION NO. 42
Series of 2013

**TITLE: A RESOLUTION ADOPTING THE CITY BUDGET AND
 APPROPRIATING SUMS OF MONEY TO THE VARIOUS
 FUNDS AND SPENDING AGENCIES FOR THE CITY OF
 WHEAT RIDGE, COLORADO, FOR THE 2014 BUDGET
 YEAR**

WHEREAS, the City of Wheat Ridge annual budget for the fiscal year 2014 has been established and public hearings and meetings have been held after duly published public notices; and


WHEREAS, the budget provides for the combination of revenues and excess fund balance reserves equal to or greater than the total proposed expenditures as set forth in said budget in the total amount of \$36,869,326 which includes the following funds:

1.	Fund 01 - General Fund	\$29,623,611
2.	Fund 12 – Public Art Fund	\$0
3.	Fund 17 - Police Investigation Fund	\$ 6,500
4.	Fund 30 - Capital Investment Fund	\$ 4,186,000
5.	Fund 32 - Open Space Fund	\$ 1,567,381
6.	Fund 33 - Municipal Court Fund	\$ 70,000
7.	Fund 54 - Conservation Trust Fund	\$ 516,527
8.	Fund 57 - Equipment Replacement Fund	\$ 100,000
9.	Fund 63 - Crime Prevention Fund	\$ 379,995
10.	Fund 64 - Recreation Center Operation Fund	\$ 2,282,312
		Total: \$38,732,326
		Less Transfers: (<u>\$ 1,863,000</u>)
		Total Expenditures: \$36,869,326

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wheat Ridge, Colorado, that the City of Wheat Ridge Total Budget as stated in the Resolution be hereby approved, adopted, and appropriated for the entire fiscal period beginning January 1, 2014 and ending December 31, 2014.

DONE AND RESOLVED THIS 28th day of October, 2013.





Jerry DiTullio, Mayor

ATTEST:



Janelle Shaver, City Clerk